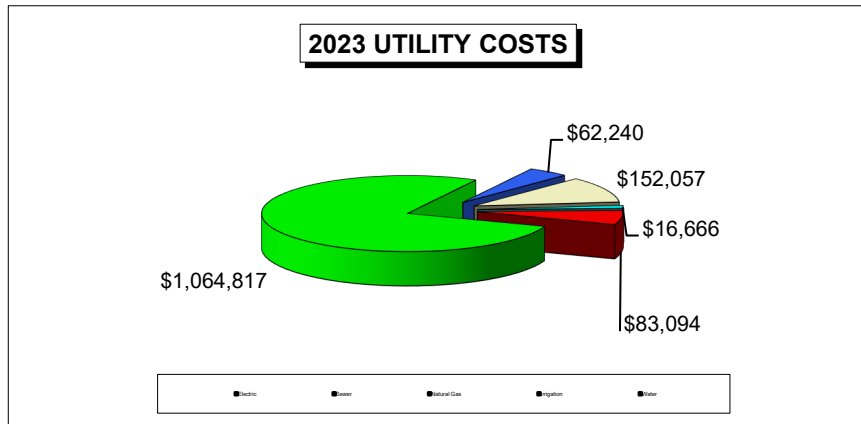


22-23 UTILITY COSTS as of February, 2023

Utility Type	Total Costs
Electric	\$1,064,817
Sewer	\$62,240
Natural Gas	\$152,057
Irrigation	\$16,666
Water	\$83,094
	\$1,378,874



Seguin ISD

Utility Use and Cost History for Fiscal Year 2022-23 (July 1, 2022 through June 30, 2023)

Date	Electricity Use (kWh)	Electricity Cost	Electricity Cost Per kWh	Water Use (Gallons)	Water Cost	Irrigation Use (Gallons)	Irrigation Cost	Sewer Cost	Natural Gas Use (CCF)	Natural Gas Cost	Total Utility Costs
July, 2022	1,520,853	\$ 147,081	\$ 0.0967	1,349,355	\$ 8,882	328,000	\$ 1,770	\$ 4,236	90,358	\$ 10,749	\$ 172,717
August, 2022	1,899,774	179,906	\$ 0.0947	1,749,567	10,789	568,210	2,913	5,383	96,687	13,444	212,435
September, 2022	1,903,326	181,877	\$ 0.0956	1,886,732	11,377	288,780	1,583	7,865	92,883	14,640	217,342
October, 2022	1,214,833	118,844	\$ 0.0978	1,339,075	8,779	662,000	3,359	6,775	109,069	12,792	150,549
November, 2022	1,266,885	120,631	\$ 0.0952	1,407,316	12,494	891,389	1,661	10,551	159,288	17,548	162,886
December, 2022	1,015,160	106,026	\$ 0.1044	1,423,607	9,553	322,410	1,831	9,764	155,494	25,964	153,138
January, 2023	990,295	104,070	\$ 0.1051	589,827	6,589	543,213	2,990	9,650	175,203	30,236	153,535
February, 2023	999,674	106,381	\$ 0.1064	1,468,913	14,631	57,294	560	8,017	179,539	26,684	156,272
March, 2023	0	-	#DIV/0!	0	-	-	0	-	0	-	-
April, 2023	0	-	#DIV/0!	0	-	-	0	-	0	-	-
May, 2023	0	-	#DIV/0!	0	-	-	0	-	0	-	-
June, 2023	-	-	#DIV/0!	-	-	-	-	-	-	-	-
Total FY 22-23	10,810,800	\$ 1,064,817	\$ 0.0985	11,214,392	\$ 83,094	3,661,296	\$ 16,666	\$ 62,240	1,058,521	\$ 152,057	\$ 1,378,874
Total FY 21-22	15,663,553	\$ 1,533,897	\$ 0.0979	17,591,497	\$ 112,216	3,562,140	\$ 19,371	\$ 71,424	1,436,081	\$ 184,133	\$ 1,921,040